***统计局*2017年度部门决算**

**目录**

第一部分 *统计局*概况

一、主要职责

二、统计局决算单位构成

第二部分 *统计局*2017年度部门决算报表

一、2017年度收入支出决算总表

二、2017年度收入决算表

三、2017年度支出决算表

四、2017年度财政拨款收入支出决算表

五、2017年度一般公共预算财政拨款收入支出决算表

六、2017年度一般公共预算财政拨款基本支出决算表

七、2017年度政府性基金预算财政拨款收入支出决算表

八、2017年度财政专户管理资金收入支出决算表

九、2017年度一般公共预算财政拨款“三公”经费支出决算表

第三部分*统计局*2017年度部门决算情况说明

第四部分名词解释

**第一部分*统计局*概况**

一、主要职责

（一）承担组织领导和协调全区统计工作，确保统计数据真实、准确、及时的责任；执行统计政策、规划、基本统计制度和统计标准，执行相关统计地方性法规和区政府规章制度，制定部门规范性文件；统一领导、监督检查全区各部门统计工作和统计法律法规的实施；指导全区统计工作。

（二）贯彻执行国家、省、市的基本统计制度、统计标准和统计指标体系，建立健全全区国民经济核算体系；组织实施全区国民经济制度和全区投入产出的调查制度，核算全区生产总值，汇编提供国民经济核算资料。

（三）会同有关部门拟订重大国情国力普查计划，组织实施全区人口、经济、农业等国情国力和重大专项普查，收集汇总、整理和提供有关市情市力、区情区力方面的统计数据。

（四）组织实施农林牧渔业、工业、建筑业、批发和零售业、住宿和餐饮业、房地产业、租赁和商务服务业、居民服务业和其他服务业、计算机服务业、软件业、科技交流和推广服务业、社会福利业等行业统计调查，收集、汇总、整理和提供有关调查的统计数据；综合整理和提供财政、税收、交通运输、邮政、教育、卫生、社会保障、公用事业等行业全区性基本统计数据。

（五）组织实施、收集、汇总、整理和提供能源、投资、消费、价格、收入、科技、人口、劳动力、社会发展基本情况、环境基本情况等专业统计调查及有关统计数据，综合整理和提供资源、城乡建设、对外贸易和对外经济等全区性基本统计数据；统一核定、管理、公布全区性基本统计资料，定期发布全区国民经济和社会发展情况的统计信息，组织建立服务业统计信息管理和发布制度。

（六）组织全区各部门对国民经济、社会发展、科技进步和资源环境情况进行统计调查、统计分析和统计监督，向区委、区政府及有关部门提供统计信息和咨询建议。

（七）管理、审批或备案全区各部门的统计调查项目，审批全区部门的统计调查项目；指导专业统计基础工作和基层统计业务基础建设；建立健全统计数据质量审核、监控和评估制度，开展对重要统计数据的审核、监控和评估；审批涉外调查机构资格和涉外调查项目，依法监督管理涉外调查活动。

（八）监督、指导各部门执行统计数据库和网络的基本标准和运行规则，指导统计信息化系统建设。

（九）承办区政府交办的其他事项。

二、统计局决算单位构成

盘锦市双台子区统计局和盘锦市双台子区普查中心，区普查中心是区统计局下属股级事业单位。

**第二部分*统计局*2017年度部门决算公开报表**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  | 2017年度收入支出决算总表 |  |  |  |
|  |  |  |  |  | 公开01表 |
| 编制单位：辽宁省盘锦市双台子区统计局 |  |  |  |  | 金额单位：万元 |
| 收入 | | | 支出 | | |
| 项目 | 行次 | 金额 | 项目 | 行次 | 金额 |
| 栏次 |  | 1 | 栏次 |  | 2 |
| 一、财政拨款收入 | 1 | 153.70 | 一、一般公共服务支出 | 32 | 165.17 |
| 其中：政府性基金预算财政拨款 | 2 | 0.00 | 二、外交支出 | 33 | 0.00 |
| 二、上级补助收入 | 3 | 0.00 | 三、国防支出 | 34 | 0.00 |
| 三、事业收入 | 4 | 0.00 | 四、公共安全支出 | 35 | 0.00 |
| 四、经营收入 | 5 | 0.00 | 五、教育支出 | 36 | 0.00 |
| 五、附属单位上缴收入 | 6 | 0.00 | 六、科学技术支出 | 37 | 0.00 |
| 六、其他收入 | 7 | 30.60 | 七、文化体育与传媒支出 | 38 | 0.00 |
|  | 8 |  | 八、社会保障和就业支出 | 39 | 23.52 |
|  | 9 |  | 九、医疗卫生与计划生育支出 | 40 | 0.00 |
|  | 10 |  | 十、节能环保支出 | 41 | 0.00 |
|  | 11 |  | 十一、城乡社区支出 | 42 | 0.00 |
|  | 12 |  | 十二、农林水支出 | 43 | 0.00 |
|  | 13 |  | 十三、交通运输支出 | 44 | 0.00 |
|  | 14 |  | 十四、资源勘探信息等支出 | 45 | 0.00 |
|  | 15 |  | 十五、商业服务业等支出 | 46 | 0.00 |
|  | 16 |  | 十六、金融支出 | 47 | 0.00 |
|  | 17 |  | 十七、援助其他地区支出 | 48 | 0.00 |
|  | 18 |  | 十八、国土海洋气象等支出 | 49 | 0.00 |
|  | 19 |  | 十九、住房保障支出 | 50 | 7.00 |
|  | 20 |  | 二十、粮油物资储备支出 | 51 | 0.00 |
|  | 21 |  | 二十一、其他支出 | 52 | 0.00 |
|  | 22 |  | 二十二、债务还本支出 | 53 | 0.00 |
|  | 23 |  | 二十三、债务付息支出 | 54 | 0.00 |
| 本年收入合计 | 24 | 184.30 | 本年支出合计 | 55 | 195.70 |
| 用事业基金弥补收支差额 | 25 | 0.00 | 结余分配 | 56 | 0.00 |
| 年初结转和结余 | 26 | 11.44 | 其中：提取职工福利基金 | 57 | 0.00 |
| 其中：项目支出结转和结余 | 27 | 11.44 | 转入事业基金 | 58 | 0.00 |
|  | 28 |  | 年末结转和结余 | 59 | 0.04 |
|  | 29 |  | 其中：项目支出结转和结余 | 60 | 0.04 |
|  | 30 |  |  | 61 |  |
| 总计 | 31 | 195.74 | 总计 | 62 | 195.74 |
| 注：本表反映部门本年度的总收支和年末结转结余情况。 | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | |  | | |  | |  | | | | | | | | | | | |  | | | |  | | | | | 2017年度收入决算表 | | | | | |  | | | | | |  | | | |  | |  | | | | | |
|  | | | | |  | | |  | |  | | | | | | | | | | | |  | | | |  | | | | |  | | | | | |  | | | | | |  | | | |  | | 公开02表 | | | | | |
| 编制单位：辽宁省盘锦市双台子区统计局 | | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | |  | | | | | |  | | | | | |  | | | |  | | 金额单位：万元 | | | | | |
| 科目编码 | | | | | | | | | | 科目名称 | | | | | | | | | | | | 本年收入合计 | | | | 财政拨款收入 | | | | | 上级补助收入 | | | | | | 事业收入 | | | | | | 经营收入 | | | | 附属单位上缴收入 | | 其他收入 | | | | | |
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|
| 类 | | | | | 款 | | | 项 | | 栏次 | | | | | | | | | | | | 1 | | | | 2 | | | | | 3 | | | | | | 4 | | | | | | 5 | | | | 6 | | 7 | | | | | |
| 合计 | | | | | | | | | | | | **184.30** | | | | **153.70** | | | | | **0.00** | | | | | | **0.00** | | | | | | **0.00** | | | | **0.00** | | **30.60** | | | | | |
| 201 | | | | | | | | | | 一般公共服务支出 | | | | | | | | | | | | 153.77 | | | | 123.17 | | | | | 0.00 | | | | | | 0.00 | | | | | | 0.00 | | | | 0.00 | | 30.60 | | | | | |
| 20105 | | | | | | | | | | 统计信息事务 | | | | | | | | | | | | 153.77 | | | | 123.17 | | | | | 0.00 | | | | | | 0.00 | | | | | | 0.00 | | | | 0.00 | | 30.60 | | | | | |
| 2010501 | | | | | | | | | | 行政运行 | | | | | | | | | | | | 54.65 | | | | 54.65 | | | | | 0.00 | | | | | | 0.00 | | | | | | 0.00 | | | | 0.00 | | 0.00 | | | | | |
| 2010505 | | | | | | | | | | 专项统计业务 | | | | | | | | | | | | 5.20 | | | | 5.20 | | | | | 0.00 | | | | | | 0.00 | | | | | | 0.00 | | | | 0.00 | | 0.00 | | | | | |
| 2010507 | | | | | | | | | | 专项普查活动 | | | | | | | | | | | | 55.04 | | | | 24.44 | | | | | 0.00 | | | | | | 0.00 | | | | | | 0.00 | | | | 0.00 | | 30.60 | | | | | |
| 2010550 | | | | | | | | | | 事业运行 | | | | | | | | | | | | 38.88 | | | | 38.88 | | | | | 0.00 | | | | | | 0.00 | | | | | | 0.00 | | | | 0.00 | | 0.00 | | | | | |
| 208 | | | | | | | | | | 社会保障和就业支出 | | | | | | | | | | | | 23.52 | | | | 23.52 | | | | | 0.00 | | | | | | 0.00 | | | | | | 0.00 | | | | 0.00 | | 0.00 | | | | | |
| 20805 | | | | | | | | | | 行政事业单位离退休 | | | | | | | | | | | | 23.52 | | | | 23.52 | | | | | 0.00 | | | | | | 0.00 | | | | | | 0.00 | | | | 0.00 | | 0.00 | | | | | |
| 2080501 | | | | | | | | | | 归口管理的行政单位离退休 | | | | | | | | | | | | 22.46 | | | | 22.46 | | | | | 0.00 | | | | | | 0.00 | | | | | | 0.00 | | | | 0.00 | | 0.00 | | | | | |
| 2080505 | | | | | | | | | | 机关事业单位基本养老保险缴费支出★ | | | | | | | | | | | | 1.06 | | | | 1.06 | | | | | 0.00 | | | | | | 0.00 | | | | | | 0.00 | | | | 0.00 | | 0.00 | | | | | |
| 221 | | | | | | | | | | 住房保障支出 | | | | | | | | | | | | 7.00 | | | | 7.00 | | | | | 0.00 | | | | | | 0.00 | | | | | | 0.00 | | | | 0.00 | | 0.00 | | | | | |
| 22102 | | | | | | | | | | 住房改革支出 | | | | | | | | | | | | 7.00 | | | | 7.00 | | | | | 0.00 | | | | | | 0.00 | | | | | | 0.00 | | | | 0.00 | | 0.00 | | | | | |
| 2210201 | | | | | | | | | | 住房公积金 | | | | | | | | | | | | 7.00 | | | | 7.00 | | | | | 0.00 | | | | | | 0.00 | | | | | | 0.00 | | | | 0.00 | | 0.00 | | | | | |
| 注：本表反映部门本年度取得的各项收入情况。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | | | | |  | |  | | | | | | | | | | | |  | | | 2017年度支出决算表 | | | | |  | | | | | | |  | | | | |  | | | |  | | | | | | | | |
|  | |  | | | | |  | |  | | | | | | | | | | | |  | | |  | | | | |  | | | | | | |  | | | | |  | | | | 公开03表 | | | | | | | | |
| 编制单位：辽宁省盘锦市双台子区统计局 | | | | | | | | | | | | | | | | | | | | |  | | |  | | | | |  | | | | | | |  | | | | |  | | | | 金额单位：万元 | | | | | | | | |
| 科目编码 | | | | | | | | | 科目名称 | | | | | | | | | | | | 本年支出合计 | | | 基本支出 | | | | | 项目支出 | | | | | | | 上缴上级支出 | | | | | 经营支出 | | | | 对附属单位补助支出 | | | | | | | | |
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|
|
| 类 | | 款 | | | | | 项 | | 栏次 | | | | | | | | | | | | 1 | | | 2 | | | | | 3 | | | | | | | 4 | | | | | 5 | | | | 6 | | | | | | | | |
| 合计 | | | | | | | | | | | | **195.70** | | | **124.06** | | | | | **71.64** | | | | | | | **0.00** | | | | | **0.00** | | | | **0.00** | | | | | | | | |
| 201 | | | | | | | | | 一般公共服务支出 | | | | | | | | | | | | 165.17 | | | 93.53 | | | | | 71.64 | | | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
| 20105 | | | | | | | | | 统计信息事务 | | | | | | | | | | | | 165.17 | | | 93.53 | | | | | 71.64 | | | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
| 2010501 | | | | | | | | | 行政运行 | | | | | | | | | | | | 54.65 | | | 54.65 | | | | | 0.00 | | | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
| 2010505 | | | | | | | | | 专项统计业务 | | | | | | | | | | | | 5.20 | | | 0.00 | | | | | 5.20 | | | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
| 2010507 | | | | | | | | | 专项普查活动 | | | | | | | | | | | | 66.44 | | | 0.00 | | | | | 66.44 | | | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
| 2010550 | | | | | | | | | 事业运行 | | | | | | | | | | | | 38.88 | | | 38.88 | | | | | 0.00 | | | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
| 208 | | | | | | | | | 社会保障和就业支出 | | | | | | | | | | | | 23.52 | | | 23.52 | | | | | 0.00 | | | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
| 20805 | | | | | | | | | 行政事业单位离退休 | | | | | | | | | | | | 23.52 | | | 23.52 | | | | | 0.00 | | | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
| 2080501 | | | | | | | | | 归口管理的行政单位离退休 | | | | | | | | | | | | 22.46 | | | 22.46 | | | | | 0.00 | | | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
| 2080505 | | | | | | | | | 机关事业单位基本养老保险缴费支出★ | | | | | | | | | | | | 1.06 | | | 1.06 | | | | | 0.00 | | | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
| 221 | | | | | | | | | 住房保障支出 | | | | | | | | | | | | 7.00 | | | 7.00 | | | | | 0.00 | | | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
| 22102 | | | | | | | | | 住房改革支出 | | | | | | | | | | | | 7.00 | | | 7.00 | | | | | 0.00 | | | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
| 2210201 | | | | | | | | | 住房公积金 | | | | | | | | | | | | 7.00 | | | 7.00 | | | | | 0.00 | | | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
| 注：本表反映部门本年度各项支出情况。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | |  |  | | | | | 2017年度财政拨款收入支出决算表 | | | | | | | | | | | | |  | | | | |  | | | | |  | | | |  | | | | | | | | |
|  | | | | | | | | | | |  |  | | | | |  | | | | | | | | | | | | |  | | | | |  | | | | |  | | | | 公开04表 | | | | | | | | |
| 编制单位：辽宁省盘锦市双台子区统计局 | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | |  | | | | |  | | | | |  | | | | 金额单位：万元 | | | | | | | | |
| 收 入 | | | | | | | | | | | | | | | | | 支 出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目 | | | | | | | | | | | 行次 | 金额 | | | | | 项目 | | | | | | | | | | | | | 行次 | | | | | 小计 | | | | | 一般公共预算财政拨款 | | | | 政府性基金预算财政拨款 | | | | | | | | |
|
| 栏次 | | | | | | | | | | |  | 1 | | | | | 栏次 | | | | | | | | | | | | |  | | | | | 2 | | | | | 3 | | | | 4 | | | | | | | | |
| 一、一般公共预算财政拨款 | | | | | | | | | | | 1 | 153.70 | | | | | 一、一般公共服务支出 | | | | | | | | | | | | | 30 | | | | | 123.18 | | | | | 123.18 | | | | 0.00 | | | | | | | | |
| 二、政府性基金预算财政拨款 | | | | | | | | | | | 2 | 0.00 | | | | | 二、外交支出 | | | | | | | | | | | | | 31 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 3 |  | | | | | 三、国防支出 | | | | | | | | | | | | | 32 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 4 |  | | | | | 四、公共安全支出 | | | | | | | | | | | | | 33 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 5 |  | | | | | 五、教育支出 | | | | | | | | | | | | | 34 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 6 |  | | | | | 六、科学技术支出 | | | | | | | | | | | | | 35 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 7 |  | | | | | 七、文化体育与传媒支出 | | | | | | | | | | | | | 36 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 8 |  | | | | | 八、社会保障和就业支出 | | | | | | | | | | | | | 37 | | | | | 23.52 | | | | | 23.52 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 9 |  | | | | | 九、医疗卫生与计划生育支出 | | | | | | | | | | | | | 38 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 10 |  | | | | | 十、节能环保支出 | | | | | | | | | | | | | 39 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 11 |  | | | | | 十一、城乡社区支出 | | | | | | | | | | | | | 40 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 12 |  | | | | | 十二、农林水支出 | | | | | | | | | | | | | 41 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 13 |  | | | | | 十三、交通运输支出 | | | | | | | | | | | | | 42 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 14 |  | | | | | 十四、资源勘探信息等支出 | | | | | | | | | | | | | 43 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 15 |  | | | | | 十五、商业服务业等支出 | | | | | | | | | | | | | 44 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 16 |  | | | | | 十六、金融支出 | | | | | | | | | | | | | 45 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 17 |  | | | | | 十七、援助其他地区支出 | | | | | | | | | | | | | 46 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 18 |  | | | | | 十八、国土海洋气象等支出 | | | | | | | | | | | | | 47 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 19 |  | | | | | 十九、住房保障支出 | | | | | | | | | | | | | 48 | | | | | 7.00 | | | | | 7.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 20 |  | | | | | 二十、粮油物资储备支出 | | | | | | | | | | | | | 49 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 21 |  | | | | | 二十一、其他支出 | | | | | | | | | | | | | 50 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 22 |  | | | | | 二十二、债务还本支出 | | | | | | | | | | | | | 51 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
|  | | | | | | | | | | | 23 |  | | | | | 二十三、债务付息支出 | | | | | | | | | | | | | 52 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
| 本年收入合计 | | | | | | | | | | | 24 | 153.70 | | | | | 本年支出合计 | | | | | | | | | | | | | 53 | | | | | 153.70 | | | | | 153.70 | | | | 0.00 | | | | | | | | |
| 年初财政拨款结转和结余 | | | | | | | | | | | 25 | 0.00 | | | | | 年末财政拨款结转和结余 | | | | | | | | | | | | | 54 | | | | | 0.00 | | | | | 0.00 | | | | 0.00 | | | | | | | | |
| 一般公共预算财政拨款 | | | | | | | | | | | 26 | 0.00 | | | | |  | | | | | | | | | | | | | 55 | | | | |  | | | | |  | | | |  | | | | | | | | |
| 政府性基金预算财政拨款 | | | | | | | | | | | 27 | 0.00 | | | | |  | | | | | | | | | | | | | 56 | | | | |  | | | | |  | | | |  | | | | | | | | |
|  | | | | | | | | | | | 28 |  | | | | |  | | | | | | | | | | | | | 57 | | | | |  | | | | |  | | | |  | | | | | | | | |
| 总计 | | | | | | | | | | | 29 | 153.70 | | | | | 总计 | | | | | | | | | | | | | 58 | | | | | 153.70 | | | | | 153.70 | | | | 0.00 | | | | | | | | |
| 注：本表反映部门本年度一般公共预算财政拨款和政府性基金预算财政拨款的总收支和年末结转结余情况。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  | | |  | |  | | | | | | | |  | | | |  |  | | | |  | | 2017年度一般公共预算财政拨款收入支出决算表 | |  | | | | | |  | | | | |  | | | |  | | | |  | |  | |  | | | | | |
|  |  | | |  | |  | | | | | | | |  | | | |  |  | | | |  | |  | |  | | | | | |  | | | | |  | | | |  | | | |  | |  | | 公开05表 | | | | | |
| 编制单位：辽宁省盘锦市双台子区统计局 | | | | | | | | | | | | | | | | | | |  | | | |  | |  | |  | | | | | |  | | | | |  | | | |  | | | |  | |  | | 金额单位：万元 | | | | | |
| 科目编码 | | | | | | 科目名称 | | | | | | | | 年初结转和结余 | | | | | | | | | 本年收入 | | | | | | | | | | 本年支出 | | | | | | | | | | | | | 年末结转和结余 | | | | | | | | | |
| 合计 | | | | 基本支出结转 | 项目支出结转和结余 | | | | 合计 | | 基本支出 | | 项目支出 | | | | | | 合计 | | | | | 基本支出 | | | | 项目支出 | | | | 合计 | | 基本支出结转 | | 项目支出结转和结余 | | | | | |
|
|
| 类 | 款 | | | 项 | | 栏次 | | | | | | | | 1 | | | | 2 | 3 | | | | 4 | | 5 | | 6 | | | | | | 7 | | | | | 8 | | | | 9 | | | | 10 | | 11 | | 12 | | | | | |
| 合计 | | | | | | | | 0.00 | | | | 0.00 | 0.00 | | | | 153.70 | | 124.06 | | 29.64 | | | | | | 153.70 | | | | | 124.06 | | | | 29.64 | | | | 0.00 | | 0.00 | | 0.00 | | | | | |
| 201 | | | | | | 一般公共服务支出 | | | | | | | | 0.00 | | | | 0.00 | 0.00 | | | | 123.17 | | 93.53 | | 29.64 | | | | | | 123.17 | | | | | 93.53 | | | | 29.64 | | | | 0.00 | | 0.00 | | 0.00 | | | | | |
| 20105 | | | | | | 统计信息事务 | | | | | | | | 0.00 | | | | 0.00 | 0.00 | | | | 123.17 | | 93.53 | | 29.64 | | | | | | 123.17 | | | | | 93.53 | | | | 29.64 | | | | 0.00 | | 0.00 | | 0.00 | | | | | |
| 2010501 | | | | | | 行政运行 | | | | | | | | 0.00 | | | | 0.00 | 0.00 | | | | 54.65 | | 54.65 | | 0.00 | | | | | | 54.65 | | | | | 54.65 | | | | 0.00 | | | | 0.00 | | 0.00 | | 0.00 | | | | | |
| 2010505 | | | | | | 专项统计业务 | | | | | | | | 0.00 | | | | 0.00 | 0.00 | | | | 5.20 | | 0.00 | | 5.20 | | | | | | 5.20 | | | | | 0.00 | | | | 5.20 | | | | 0.00 | | 0.00 | | 0.00 | | | | | |
| 2010507 | | | | | | 专项普查活动 | | | | | | | | 0.00 | | | | 0.00 | 0.00 | | | | 24.44 | | 0.00 | | 24.44 | | | | | | 24.44 | | | | | 0.00 | | | | 24.44 | | | | 0.00 | | 0.00 | | 0.00 | | | | | |
| 2010550 | | | | | | 事业运行 | | | | | | | | 0.00 | | | | 0.00 | 0.00 | | | | 38.88 | | 38.88 | | 0.00 | | | | | | 38.88 | | | | | 38.88 | | | | 0.00 | | | | 0.00 | | 0.00 | | 0.00 | | | | | |
| 208 | | | | | | 社会保障和就业支出 | | | | | | | | 0.00 | | | | 0.00 | 0.00 | | | | 23.52 | | 23.52 | | 0.00 | | | | | | 23.52 | | | | | 23.52 | | | | 0.00 | | | | 0.00 | | 0.00 | | 0.00 | | | | | |
| 20805 | | | | | | 行政事业单位离退休 | | | | | | | | 0.00 | | | | 0.00 | 0.00 | | | | 23.52 | | 23.52 | | 0.00 | | | | | | 23.52 | | | | | 23.52 | | | | 0.00 | | | | 0.00 | | 0.00 | | 0.00 | | | | | |
| 2080501 | | | | | | 归口管理的行政单位离退休 | | | | | | | | 0.00 | | | | 0.00 | 0.00 | | | | 22.46 | | 22.46 | | 0.00 | | | | | | 22.46 | | | | | 22.46 | | | | 0.00 | | | | 0.00 | | 0.00 | | 0.00 | | | | | |
| 2080505 | | | | | | 机关事业单位基本养老保险缴费支出★ | | | | | | | | 0.00 | | | | 0.00 | 0.00 | | | | 1.06 | | 1.06 | | 0.00 | | | | | | 1.06 | | | | | 1.06 | | | | 0.00 | | | | 0.00 | | 0.00 | | 0.00 | | | | | |
| 221 | | | | | | 住房保障支出 | | | | | | | | 0.00 | | | | 0.00 | 0.00 | | | | 7.00 | | 7.00 | | 0.00 | | | | | | 7.00 | | | | | 7.00 | | | | 0.00 | | | | 0.00 | | 0.00 | | 0.00 | | | | | |
| 22102 | | | | | | 住房改革支出 | | | | | | | | 0.00 | | | | 0.00 | 0.00 | | | | 7.00 | | 7.00 | | 0.00 | | | | | | 7.00 | | | | | 7.00 | | | | 0.00 | | | | 0.00 | | 0.00 | | 0.00 | | | | | |
| 2210201 | | | | | | 住房公积金 | | | | | | | | 0.00 | | | | 0.00 | 0.00 | | | | 7.00 | | 7.00 | | 0.00 | | | | | | 7.00 | | | | | 7.00 | | | | 0.00 | | | | 0.00 | | 0.00 | | 0.00 | | | | | |
| 注：本表反映部门本年度一般公共预算财政拨款收入支出及结转和结余情况。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | | | | | | |  | | |  | | | | 2017年度一般公共预算财政拨款基本支出决算批复表 | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | | | | | |  | | | | |
|  | | |  | | | | | | | | | |  | | |  | | | |  | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | | | | | | 公开06表 | | | | |
| 编制单位：辽宁省盘锦市双台子区统计局 | | | | | | | | | | | | |  | | |  | | | |  | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | | | | | | 金额单位：万元 | | | | |
| 人员经费 | | | | | | | | | | | | | | | | 公用经费 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 科目编码 | | | 科目名称 | | | | | | | | | | 金额 | | | 科目编码 | | | | 科目名称 | | | | | | | | 金额 | | | | | | 科目编码 | | | | | 科目名称 | | | | | | | | | | | | | 金额 | | | | |
|
| 301 | | | 工资福利支出 | | | | | | | | | | 84.80 | | | 302 | | | | 商品和服务支出 | | | | | | | | 6.60 | | | | | | 310 | | | | | 其他资本性支出 | | | | | | | | | | | | | 0.00 | | | | |
| 30101 | | | 基本工资 | | | | | | | | | | 35.35 | | | 30201 | | | | 办公费 | | | | | | | | 2.48 | | | | | | 31001 | | | | | 房屋建筑物购建 | | | | | | | | | | | | | 0.00 | | | | |
| 30102 | | | 津贴补贴 | | | | | | | | | | 23.75 | | | 30202 | | | | 印刷费 | | | | | | | | 1.74 | | | | | | 31002 | | | | | 办公设备购置 | | | | | | | | | | | | | 0.00 | | | | |
| 30103 | | | 奖金 | | | | | | | | | | 0.00 | | | 30203 | | | | 咨询费 | | | | | | | | 0.00 | | | | | | 31003 | | | | | 专用设备购置 | | | | | | | | | | | | | 0.00 | | | | |
| 30104 | | | 其他社会保障缴费 | | | | | | | | | | 5.43 | | | 30204 | | | | 手续费 | | | | | | | | 0.00 | | | | | | 31005 | | | | | 基础设施建设 | | | | | | | | | | | | | 0.00 | | | | |
| 30106 | | | 伙食补助费 | | | | | | | | | | 0.00 | | | 30205 | | | | 水费 | | | | | | | | 0.00 | | | | | | 31006 | | | | | 大型修缮 | | | | | | | | | | | | | 0.00 | | | | |
| 30107 | | | 绩效工资 | | | | | | | | | | 0.00 | | | 30206 | | | | 电费 | | | | | | | | 0.00 | | | | | | 31007 | | | | | 信息网络及软件购置更新 | | | | | | | | | | | | | 0.00 | | | | |
| 30108 | | | 机关事业单位基本养老保险缴费 | | | | | | | | | | 1.06 | | | 30207 | | | | 邮电费 | | | | | | | | 0.00 | | | | | | 31008 | | | | | 物资储备 | | | | | | | | | | | | | 0.00 | | | | |
| 30109 | | | 职业年金缴费 | | | | | | | | | | 0.00 | | | 30208 | | | | 取暖费 | | | | | | | | 0.00 | | | | | | 31009 | | | | | 土地补偿 | | | | | | | | | | | | | 0.00 | | | | |
| 30199 | | | 其他工资福利支出 | | | | | | | | | | 19.20 | | | 30209 | | | | 物业管理费 | | | | | | | | 0.00 | | | | | | 31010 | | | | | 安置补助 | | | | | | | | | | | | | 0.00 | | | | |
| 303 | | | 对个人和家庭的补助 | | | | | | | | | | 32.67 | | | 30211 | | | | 差旅费 | | | | | | | | 0.09 | | | | | | 31011 | | | | | 地上附着物和青苗补偿 | | | | | | | | | | | | | 0.00 | | | | |
| 30301 | | | 离休费 | | | | | | | | | | 0.00 | | | 30212 | | | | 因公出国（境）费用 | | | | | | | | 0.00 | | | | | | 31012 | | | | | 拆迁补偿 | | | | | | | | | | | | | 0.00 | | | | |
| 30302 | | | 退休费 | | | | | | | | | | 21.03 | | | 30213 | | | | 维修(护)费 | | | | | | | | 0.00 | | | | | | 31013 | | | | | 公务用车购置 | | | | | | | | | | | | | 0.00 | | | | |
| 30303 | | | 退职（役）费 | | | | | | | | | | 0.00 | | | 30214 | | | | 租赁费 | | | | | | | | 0.00 | | | | | | 31019 | | | | | 其他交通工具购置 | | | | | | | | | | | | | 0.00 | | | | |
| 30304 | | | 抚恤金 | | | | | | | | | | 0.00 | | | 30215 | | | | 会议费 | | | | | | | | 0.00 | | | | | | 31020 | | | | | 产权参股 | | | | | | | | | | | | | 0.00 | | | | |
| 30305 | | | 生活补助 | | | | | | | | | | 0.00 | | | 30216 | | | | 培训费 | | | | | | | | 0.34 | | | | | | 31099 | | | | | 其他资本性支出 | | | | | | | | | | | | | 0.00 | | | | |
| 30306 | | | 救济费 | | | | | | | | | | 0.00 | | | 30217 | | | | 公务接待费 | | | | | | | | 0.00 | | | | | | 304 | | | | | 对企事业单位的补贴 | | | | | | | | | | | | | 0.00 | | | | |
| 30307 | | | 医疗费 | | | | | | | | | | 0.06 | | | 30218 | | | | 专用材料费 | | | | | | | | 0.00 | | | | | | 30401 | | | | | 企业政策性补贴 | | | | | | | | | | | | | 0.00 | | | | |
| 30308 | | | 助学金 | | | | | | | | | | 0.00 | | | 30224 | | | | 被装购置费 | | | | | | | | 0.00 | | | | | | 30402 | | | | | 事业单位补贴 | | | | | | | | | | | | | 0.00 | | | | |
| 30309 | | | 奖励金 | | | | | | | | | | 0.00 | | | 30225 | | | | 专用燃料费 | | | | | | | | 0.00 | | | | | | 30403 | | | | | 财政贴息 | | | | | | | | | | | | | 0.00 | | | | |
| 30310 | | | 生产补贴 | | | | | | | | | | 0.00 | | | 30226 | | | | 劳务费 | | | | | | | | 0.55 | | | | | | 30499 | | | | | 其他对企事业单位的补贴 | | | | | | | | | | | | | 0.00 | | | | |
| 30311 | | | 住房公积金 | | | | | | | | | | 7.00 | | | 30227 | | | | 委托业务费 | | | | | | | | 0.00 | | | | | | 307 | | | | | 债务利息支出 | | | | | | | | | | | | | 0.00 | | | | |
| 30312 | | | 提租补贴 | | | | | | | | | | 0.00 | | | 30228 | | | | 工会经费 | | | | | | | | 0.60 | | | | | | 30701 | | | | | 国内债务付息 | | | | | | | | | | | | | 0.00 | | | | |
| 30313 | | | 购房补贴 | | | | | | | | | | 0.00 | | | 30229 | | | | 福利费 | | | | | | | | 0.20 | | | | | | 30707 | | | | | 国外债务付息 | | | | | | | | | | | | | 0.00 | | | | |
| 30314 | | | 采暖补贴 | | | | | | | | | | 3.86 | | | 30231 | | | | 公务用车运行维护费 | | | | | | | | 0.11 | | | | | | 399 | | | | | 其他支出 | | | | | | | | | | | | | 0.00 | | | | |
| 30315 | | | 物业服务补贴 | | | | | | | | | | 0.00 | | | 30239 | | | | 其他交通费用 | | | | | | | | 0.00 | | | | | | 39906 | | | | | 赠与 | | | | | | | | | | | | | 0.00 | | | | |
| 30399 | | | 其他对个人和家庭的补助支出 | | | | | | | | | | 0.71 | | | 30240 | | | | 税金及附加费用 | | | | | | | | 0.00 | | | | | |  | | | | |  | | | | | | | | | | | | |  | | | | |
|  | | |  | | | | | | | | | |  | | | 30299 | | | | 其他商品和服务支出 | | | | | | | | 0.48 | | | | | |  | | | | |  | | | | | | | | | | | | |  | | | | |
| 人员经费合计 | | | | | | | | | | | | | 117.46 | | | 公用经费合计 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6.60 | | | | |
| 注:1.本表依据《一般公共预算财政拨款基本支出决算明细表》（财决08-1表）进行公开。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.本表以“万元”为金额单位（保留两位小数）。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | 2017年度一般公共预算财政拨款“三公”经费支出决算表 | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | 公开09表 | | | | | | | | | | | | | | | | | | |
| 部门名称:辽宁省盘锦市双台子区统计局 | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | 金额单位：万元 | | | | | | | | | | | | | | | | | | |
| **项 目** | | | | | | | | | | | | | | | **2017年预算数** | | | | | | | | | | | | | | | | | **2017年决算数** | | | | | | | | | | | | | | | | | | |
| **合 计** | | | | | | | | | | | | | | | **3.00** | | | | | | | | | | | | | | | | | **0.11** | | | | | | | | | | | | | | | | | | |
| 1、因公出国（境）费 | | | | | | | | | | | | | | | 0.00 | | | | | | | | | | | | | | | | | 0.00 | | | | | | | | | | | | | | | | | | |
| 2、公务接待费 | | | | | | | | | | | | | | | 0.00 | | | | | | | | | | | | | | | | | 0.00 | | | | | | | | | | | | | | | | | | |
| 3、公务用车购置及运行费 | | | | | | | | | | | | | | | 3.00 | | | | | | | | | | | | | | | | | 0.11 | | | | | | | | | | | | | | | | | | |
| 其中: （1）公务用车运行维护费 | | | | | | | | | | | | | | | 3.00 | | | | | | | | | | | | | | | | | 0.11 | | | | | | | | | | | | | | | | | | |
| （2）公务用车购置费 | | | | | | | | | | | | | | | 0.00 | | | | | | | | | | | | | | | | | 0.00 | | | | | | | | | | | | | | | | | | |
| 注：1、本表决算数是包括当年一般公共预算财政拨款和以前年度结转资金安排的实际支出。   2、本表预算数是年初预算批复数据，不含财政部门代编及执行中的下达数。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | |
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**第三部分*统计局*2017年度部门决算情况说明**

一、收入支出决算总体情况

**（一）收入总计195.7万元，包括：**

1.财政拨款收入153.7万元，其中：一般公共预算财政拨款收入153.7万元，政府性基金预算财政拨款收入0万元。

2.其他收入30.60万元，主要是专项普查、调查收入。

3.年初结转和结余11.40万元，主要是农业普查大型活动等原因形成的结余。

**（二）支出总计195.7万元，包括：**

1.基本支出124.06万元，主要是为保障机构正常运转、完成日常工作任务而发生的各项支出，其中：工资福利支出84.80万元，对个人和家庭的补助支出32.66万元，商品和服务支出6.60万元。

2.项目支出71.64万元，主要包括专项普查、专项调查等支出。

**（三）年末结转和结余0.04万元**

主要是专项调查形成的结余。

二、财政拨款支出决算情况

**（一）总体情况**

财政拨款支出决算反映***统计局***2017年整体财政拨款支出情况，既包括使用当年财政拨款发生的支出，也包括使用以前年度财政拨款结转和结余资金发生的支出。2017年度财政拨款支出195.7万元，其中：基本支出124.06万元，项目支出71.64万元。

**（二）具体情况**

2017年度财政拨款支出153.7万元，按支出功能分类科目分，包括一般公共服务支出123.18万元，社会保障和就业支出23.52万元，住房保障支出7万元。

1.一般公共服务支出123.18万元，包括：

（1）行政运行支出54.65万元，主要是人员经费等支出；专项统计业务5.2万元，主要是服务业调查专项支出；专项普查活动支出24.44，主要是住户调查、专项普查等支出；事业运行支出38.88万元，主要是人员经费等支出；

2. 社会保障和就业支出23.52万元，主要是行政单位退休金。

3.住房保障支出7万元，是住房公积金

三、一般公共预算财政拨款“三公”经费支出决算情况

2017年度一般公共预算财政拨款安排的“三公”经费支出0.11万元，其中：因公出国（境）费0万元，公务接待费0万元，公务用车购置及运行维护费0.11万元。2017年度“三公”经费支出比2016年减少1.01万元，下降90.18%，主要是公务用车改革后，2017年3月30日将车无偿划拨给区住建局。

1.因公出国（境）费0万元。

2.公务接待费0万元。

3.公务用车购置及运行维护费0.11万元，其中：公务用车购置费0万元，公务用车运行维护费0.11万元。2017年购置公务用车0辆，年末公务用车保有量0辆。

五、其他重要事项的情况说明

**（一）机关运行经费支出情况**

2017年***统计局***机关运行经费支出6.6万元，与2016年基本持平。

**（二）政府采购支出情况**

2017年***统计局***政府采购支出总额0万元。

**（三）国有资产占用情况**

截至2017年12月31日，***统计局***共有车辆0辆。

**（四）预算绩效管理工作开展情况**

根据财政预算管理要求，我局2017年度预算项目支出经选择没有列入重点绩效项目。